

Naugatuck Valley Community College Foundation 2019 ANNUAL REPORT

July 1, 2018 - June 30, 2019



Waterbury • Danbury
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WELCOME TO NAUGATUCK VALLEY COM



Dear NVCC Donors and Friends,

Once again the Naugatuck Valley Community College Foundation had a very successful year. Thanks to you we were able to expand our fundraising and therefore our support of the talented students we were established to serve.

With the support of our donors, we were able to increase funding for important NVCC programs such as the NVCC Student Food Pantry and the NVCC Jobs on Campus program. The Jobs on Campus program provides much-needed income to students as well as mentoring and support. The NVCC Student Food Pantry continues to grow and to meet the needs of students and their families. Food insecurity remains a challenge in our community and interferes with students' ability to perform.

In addition, we awarded 122 scholarships at the annual NVCC Honors Night in May and expanded our efforts to ensure that students were aware of these opportunities to continue their education.

Our now-established Leadership Breakfast, again under the outstanding leadership of Charles Pagano, was a great success, doubling the proceeds from our first year. This and our expanded annual campaign allow us to underwrite our great programs.

Serving NVCC students is a source of great pleasure and pride to me. The Foundation is successful because of your interest and generosity, the dedication of my fellow board directors, the talented staff led by Angela Chapman, Associate Dean of Development, and the support and encouragement of President Daisy Cocco De Filippis.

We look forward to your continuing support,

Martha D. Bernstein
Chair, Naugatuck Valley Community College Foundation



NVCC CHA

MUNITY COLLEGE.

Dear Friends of NVCC,

I welcome the opportunity to say thank you, mil gracias, for your generous support of our students. Your investment in Naugatuck Valley Community College has been put to good use, supporting a growing number of students as they complete their studies and enter the workforce or transfer to a baccalaureate-granting institution.

NVCC has long served as the entry point to higher education for numerous underrepresented groups including first-generation and low-income college students, as well as students from underrepresented ethnic groups. Because of our work with our students and the communities we serve, we have received significant national distinctions including designation as a Hispanic Serving Institution and recognition by the U.S. Department of Education for our service to low-income students.

As I have shared before, the poet John Keats could not have said it better, "A thing of beauty is a joy forever." Your faith in the value of the potential in each of our students is indeed as beautiful and joyous a thing as one could ever contemplate.

Thank you for your friendship and your generous, ongoing support of NVCC and our talented students.

Mil gracias y bendiciones,

Daisy Cocco De Filippis, Ph.D.
President, Naugatuck Valley Community College



OUR MISSION AND VISION

Naugatuck Valley Community College Foundation Mission Statement

The mission of the NVCC Foundation is to raise funds and promote awareness to support the mission of Naugatuck Valley Community College.

2018/2019 NVCC Foundation

Board of Directors Officers

Martha D. Bernstein, Chairperson

Charles E. Pagano, Jr., Vice Chairperson

James M. O'Rourke, Treasurer

Domenico Zaino, Secretary

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Ex-Officio Members

Angela E. Chapman,
NVCC Associate Dean of Development

Kathleen Chesto, Ph.D.,
NVCC Student Representative

Daisy Cocco De Filippis, Ph.D.,
NVCC President

Margaret Guerrero,
NVCC Faculty Representative

Waldemar S. Kostrzewa,
NVCC Dean of Community Engagement



Naugatuck Valley Community College Mission Statement

Naugatuck Valley Community College offers quality, affordable education and training in response to evolving community needs by providing opportunities to individuals and organizations to develop their potential.

Naugatuck Valley Community College Vision Statement

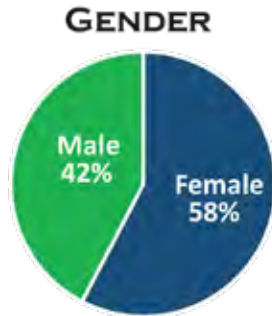
At NVCC, the word "community" is central and our students are considered our most sacred trust and finest asset. Collaboration within and outside the confines of our immediate surroundings defines our actions and is the base for the rich intellectual, educational, cultural and civic-minded experiences we provide our students.





SUPPORT FOR STUDENTS

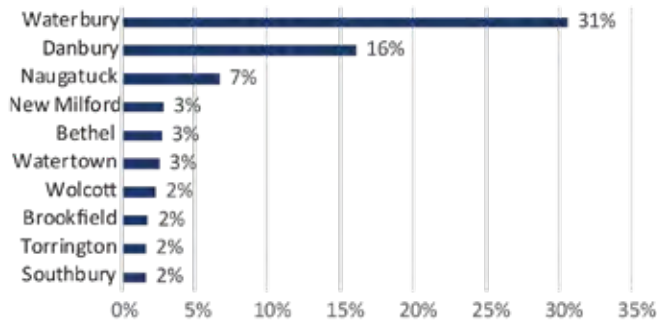
NVCC STUDENT POPULATION 6,115 STUDENTS



AVERAGE AGE = 25

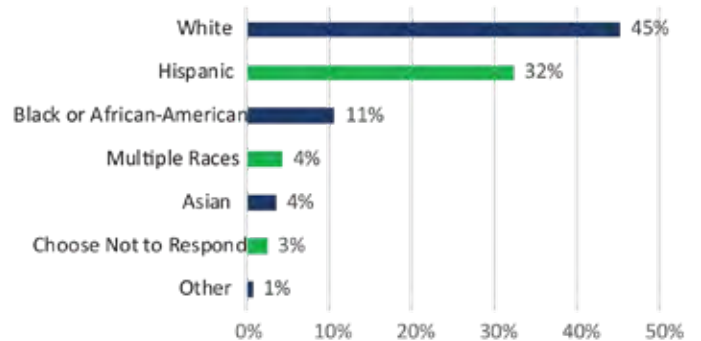


TOWN DISTRIBUTION

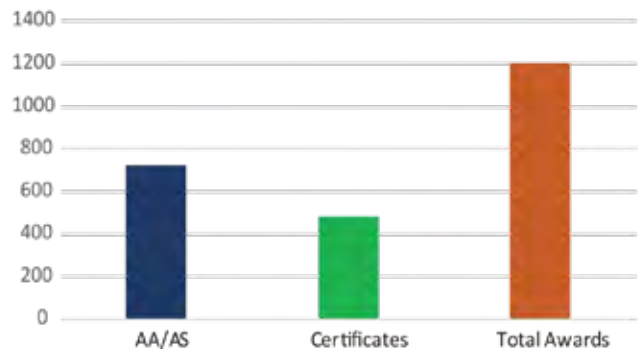


Thanks to the generosity of many donors, the NVCC Foundation distributed nearly \$550K of financial support to our students and college programs in fiscal year 2019. The Foundation awarded 122 scholarships to students at the NVCC Honors Night in May of 2019. In addition, the Foundation provided support to students through the Student Food Pantry, Student Emergency Fund, Student Jobs on Campus program and more. Support from NVCC donors helps to break down the financial barriers that many students face and enables them to continue striving and preparing for a powerful future.

RACE/ETHNICITY



AWARDS 2018-19



NVCC CHANGES LIVES.

NVCC became the first community college in Connecticut to award a total of more than 1,000 associate degrees and certificates in 2012. This achievement was repeated for the eighth year in a row in 2019 when the College conferred 1,206 awards.

Since Academic Year 2007-2008, the College has seen a 103% growth in the number of graduates, a 112% increase in the number of male graduates and a 506% increase in Hispanic student graduates.



NVCC HIGHLIGHTS 2018-19

OCTOBER 2018

NVCC's Alumni Association celebrated Fall Semester with two stellar events: Inaugural Alumni Speaker Series and the Manufacturing Alumni Event.



Left to Right: Charles J. Boulrier, III, Retired CEO, Ion Bank; Kathryn Luria, Senior Vice President, Community Affairs and Director of Philanthropy, Webster Bank; Jim O'Rourke, CEO, Greater Waterbury YMCA; Daisy Cocco De Filippis, Ph.D., President, NVCC; Waldemar Kostrzewa, Dean of Community Engagement, NVCC; Geraldo Reyes, Jr., CT State Representative; Angela Chapman, Associate Dean of Development, NVCC

The Alumni Association at Naugatuck Valley Community College kicked off the Fall 2018 semester with two popular events that engaged dozens of alumni, faculty, staff, and community members. On October 2, the Association hosted its inaugural speaker series in which four distinguished alumni discussed their paths to leading successful careers. Speakers included: Charles J. Boulrier, retired CEO of Ion Bank; Kathryn Luria, Senior Vice President of Community Affairs and the Director of Philanthropy for Webster Bank; Jim O'Rourke, CEO of the Greater Waterbury YMCA; and Geraldo Reyes Jr., a Connecticut State Representative for the 75th District. The event featured an opening reception sponsored by a grant received from the Connecticut Community Foundation.

On October 11, the Association held a gathering at Waterbury's Brassworks Brewing Company, well-attended by manufacturing alums, current students, faculty and staff, and industry colleagues. Attendees enjoyed the evening where they were able to reunite with classmates, network, and enjoy local craft beers and food while raising funds for NVCC students. Sponsors of the event included: Vision Engineering, Inc., Anomatic Corporation, Trumpf, Inc., Fryer Machine Systems, Inc., EDAC Technologies, LLC, Smaller Manufacturers Association of CT (SMA), DACRUZ Manufacturing, Mattatuck Industrial Scrap Metal, Inc., and Aldine Metal Products.

NOVEMBER 2018

United Way grant supported NVCC's Student Food Pantry.



Thanks to a recent United Way grant awarded to the NVCC Foundation, the "grab and go" service at the NVCC Student Food Pantry was supported for Academic Year 2018-19.

"By supporting students facing food insecurity with free food while on the NVCC campus, United Way is helping them to remain in school and earn their degrees by removing this barrier to their education," said Kristen Jacoby, President and Chief Professional Officer of the United Way of Greater Waterbury.

DECEMBER 2018

NVCC hosted second annual Donor Appreciation reception.



Left to Right: Kathryn Luria, Senior Vice President, Community Affairs and Director of Philanthropy, Webster Bank; Jim O'Rourke, CEO, Greater Waterbury YMCA; Daisy Cocco De Filippis, Ph.D., President, NVCC; Waldemar Kostrzewa, Dean of Community Engagement, NVCC



NVCC President Daisy Cocco De Filippis, Ph.D., and the college's Foundation Board of Directors hosted a well-attended Donor Appreciation reception on the evening of December 12. The event was held in the Waterbury Hospital and Saint Mary's Hospital Community Room in Founders Hall. Attendees enjoyed musical entertainment by Gil Harel, Ph.D., Associate Professor of Music. Charles E. Pagano Jr., Vice Chair of the Foundation emceed the event.

Participants heard from Marlon Bramwell, a Computer Information Systems student at NVCC. Thanks to the generosity of donors, Bramwell holds a part-time position in the IT Department as part of the college's Student Jobs on Campus program. Marlon is learning valuable skills that will help him launch his career upon graduation.

MARCH 2019

NVCC held second annual 5K food pantry fundraiser.

Almost 100 community members, students, faculty, and staff laced up their sneakers on March 24 to run and walk, raising more than \$3,000 for NVCC's Student Food Pantry.

Beginning at Founders Hall on NVCC's Waterbury Campus, the course allowed participants to run or walk 1.55 miles (2.5 K) or complete the loop twice for a 5K. Trophies for top female and male winners were given out in addition to medals for first, second, and third place by age division.

Sponsors of the event included: Naugatuck Valley Gastroenterology Consultants, Subway, Saint Mary's Hospital / Trinity Health.



NVCC hosted Women in Science seminar.

The Women in STEM annual seminar is sponsored by the Scott Lawrence Pond Memorial Fund through the Naugatuck Valley Community College Foundation. The seminar provides a yearly forum in which local women scientists share perspectives and experiences about the personal and intellectual journeys they undertook to get where they are today.

Held on Wednesday, March 27, 2019, NVCC students and nearly 30 local high school girls attended to learn more about STEM career paths.



APRIL 2019

NVCC's Foundation hosted second annual Leadership Breakfast Supporting Education.

NVCC's Foundation hosted its second annual Leadership Breakfast Supporting Education on Thursday, April 25, 2019 at La Bella Vista, Waterbury. More than 200 registered guests raised over \$30,000 to support students. The program featured a keynote address by Adam Grossman, Executive Vice-President & Chief Marketing Officer of the Boston Red Sox.

Charles E. Pagano, Jr. and Charles J. Boulier, III, Waterbury natives, alumni of NVCC and Co-Chairs of this year's event partnered with the NVCC Foundation to support the success of NVCC students and future leaders of the community.

The Honorable Neil M. O'Leary, Mayor, City of Waterbury provided remarks about his experience at NVCC where he serves as Chairman of the NVCC Regional Advisory Council.

NVCC HIGHLIGHTS 2018-19



Left to Right: Neil M. O'Leary, Mayor, City of Waterbury, Adam Grossman, Executive Vice President/Chief Marketing Officer, Boston Red Sox; Charles E. Pagano, Vice Chair, NVCC Foundation Board of Directors

Sponsors of the event included: George Bodenheimer, Charles E. Pagano, Jr., Vision Engineering, Blasius Chevrolet and Cadillac, DaSilva Realty, RBC Bearings, A.I. TEK Instruments, LLC, Ametek, Inc., Boston Red Sox, Chuck and Beth Boulter, Brass Axe Capital, President Daisy Cocco De Filippis & Nunzio De Filippis, ESPN, Marion Manufacturing and Webster Private Bank.

Proceeds from the annual breakfast support the educational needs of NVCC students, including scholarships, emergency services, and the NVCC Student Food Pantry.

MAY 2019

Naugatuck Valley Community College launched a new opportunity for students in western Connecticut through the Praxair Skills Pipeline™ workforce development program.



With a donation from Praxair Inc., a subsidiary of Linde, with corporate offices in Danbury, the Praxair Skills Pipeline™ focuses on preparing workers for careers in advanced manufacturing. Students selected for the program will receive full scholarships covering tuition, books and classroom materials.

Funded with a donation of more than \$225,000 to the NVCC Foundation, this community engagement program is an example of Praxair's continued commitment to developing a robust skilled trades pipeline.

Scholarships to Students



The NVCC Foundation awarded 122 scholarships at the annual Honors Night recognizing students for their leadership, academic excellence and service. Students, friends and families gathered to receive their awards and tell their stories at the May 21 event which was held on the Mainstage Theater of the College's Fine Arts Center. The scholarships are supported by endowments and fundraising efforts, including the very successful second annual Leadership Breakfast held on April 25. The total scholarships and awards represent a 43% increase from last year.

JUNE 2019

NVCC Foundation raised more than \$3,000 at the Dr. Christopher Love Fundraising Breakfast.

The NVCC Foundation hosted the Dr. Christopher Love Fundraising Breakfast on June 29. More than \$3,000 was raised from the breakfast which will go towards a \$10,000 goal to create a permanent endowment at the Foundation. The endowment will be used to support African American students at NVCC who demonstrate leadership and academic excellence.



Nearly 100 community members, friends and family of Love, and several elected officials including Representative Jahana Hayes (D-CT 5th District) attended the breakfast which was held in the Community Room in NVCC's Founders Hall.



Left to Right: Geraldo Reyes, Jr., CT State Representative; Martha Bernstein, Chair, NVCC Foundation; William H. Foster III, Professor of English Emeritus, NVCC; Angela Chapman, Associate Dean of Development, NVCC; David Love, Team Lead, Edgewood Chemical Biological Center and NVCC alumnus.

Vice Chair of the NVCC Foundation Board of Directors Donates a Legacy Gift

Charles E. Pagano, Jr., Vice Chair of the NVCC Foundation Board of Directors, an NVCC alumnus and former executive of ESPN, donated \$25,000 to the NVCC Foundation for an endowment to support scholarships for students majoring in a STEM discipline at NVCC. Mr. Pagano is committed to creating opportunities for NVCC students to achieve their goals. His legacy gift will have a lasting benefit to current and future NVCC students.



Naugatuck Valley Community College Foundation awarded grant to support at-risk women

The Women's Giving Circle at the Connecticut Community Foundation awarded the NVCC Foundation a grant in the amount of \$10,000, to support the NVCC Women's LEAP (Lead, Empower, Achieve, Persist) program. This new program was designed to support the needs of at-risk women who, despite overwhelming challenges, have demonstrated resilience and tenacity in furthering their education. The program enhances their college experience with workshops and mentorships that help improve retention to graduation, and prepare these women for meaningful careers.





THANK YOU, NVCC DONORS

The donors listed have made a contribution to the Naugatuck Valley Community College Foundation between July 1, 2018 and June 30, 2019.

PRESIDENT'S CIRCLE: \$1,000 and above

Anonymous Donor
Robert and Martha Bernstein
George and Ann Bodenheimer
Charles and Beth Boulier
Brian Chapman
Joseph and Carolyn Cistulli
Daisy Cocco De Filippis and Nunzio De Filippis
Nicholas Donofrio
Dana and Gary Elm
Ann and Michael Feinberg
Valerie Friedman
Sarah Gager
James Gatling
Peter and Kristen Jacoby
Thomas King
Richard Leonhard
Frank and Sandy Monteiro
Mari-jean Morelli
Charles Pagano, Jr.
Samuel and Wanda Rieger
David A. Knauf and Irene Rios-Knauf
Karen Rotella
James and Linda Troup
Jianyu Zheng

DEAN'S CIRCLE: \$500-\$999

William and Joan Burgess
Scott and Sandra Colvin
Robert and Paula DeZinno
Lisa Dresdner and Bill Hart
Angelika Dunn
Joseph Faryniarz
William Foster
Susan Goodman
Bonnie Goulet
Margaret Guerrero
Roger and Margaret Kane
Waldemar and Judith Kostrzewa
Estela R. López
Beth A. Monchun
Lawrence Venuk
Domenico Zaino

AMBASSADOR CIRCLE: \$250-\$499

Kimberly Carolina
Angela Chapman
Kathleen and Anthony Chesto
Carol Gabriele
Stuart Gillespie, Jr.
Joseph and Debra Gugliotti
Jedd Levine
James O'Rourke
Ronald Picard
Nathan and Gillian Pond

PARTNER CIRCLE: \$100-\$249

Peter Adamo
Peter Angelastro
Harold Burt, Jr.
Eileen Cahill
Erika Carrington
John Cistulli

James Crocker
Jonathan Daube
Elaine Dinto
Carlee Drummer
Walter and Anna-Margaret Fabisiak
Ryan and Diane Foley
Lynn Franklin-Henry
Bernard Grant
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Michael and Marie Katherine Hopkins
Kathryn Jackman-Murphy
Eugene Jackson
Richard Jaynes
Douglas Johnson
David Krechevsky
Conal Larkin
Julie Loughran
David Love
Kathryn Luria
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Dorothy Murnane
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Joann Orsatti
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Alan Sturtz
Jim and Kim Thorne-Kaunelis
Carole Tilkin
Janet Varanelli
David Walker
Jane Wampler
Jian Ming Zhu
Cyndi Zoldy
Kathryn Zurlo

SUPPORTER CIRCLE: under \$100

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Stephen and Linda Barone
Rita Barredo
Reginald Beamon
Robert Burkman
Robert Burns
Stacy Butkus
Wendy Christian
Christine Cocchiola
Donna Collette
Rene Concepcion
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James Lipke
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Pamela Martin
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Mary Beth Salwierz
Lisa Shuchter
Elma Solomon
Gerard Somma
Ronald Walton
Pauline Watts
Edwin and Marion Weber
Catherine Wolfe
Jeanne Womelsdorf
Jon Zonderman

BUSINESS DONATIONS

\$75,000 and above
Praxair, Inc.

\$50,000 - \$74,999
Trinity Health of New England-
Saint Mary's Hospital
Waterbury Hospital

\$10,000 - \$49,999
Connecticut Community Foundation
Precision Metalforming Association
Trumpf Inc.
Union Savings Bank Foundation, Inc.
United Way of Greater Waterbury

\$1,000 - \$9,999

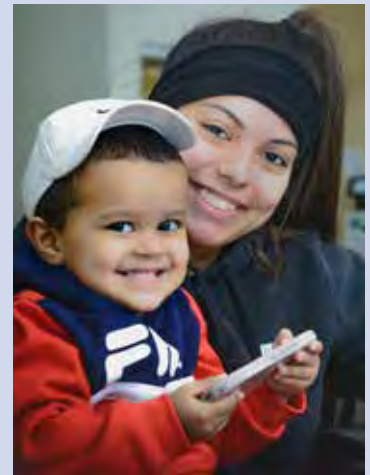
Ai-Tek Instruments LLC
 Albert Brothers, Inc.
 AMETEK-Hayden Kerk
 Anomatic Corporation
 Blasius Chevrolet Cadillac, Inc.
 Bob's Discount Furniture Charitable Foundation, Inc.
 Branson Ultrasonics Corporation
 Champion Ambulance Service, Inc.
 DaSilva Realty
 ESPN/Disney Worldwide Services
 Hartnett Foundation
 Liberty Bank Foundation
 North East Expos, Inc.
 RBC Bearings, Inc.
 Smaller Manufacturers Association of Ct., Inc.
 The Barden Foundation, Inc.
 The Connecticut Horticultural Society
 The Morganti Group, Inc.
 Thomaston Savings Bank
 Vision Engineering, Inc.
 Waterbury Garden Club
 Webster Bank
 Webster Private Bank
 Westport Garden Club

LESS THAN \$1,000

Aldine Metal Products Corporation
 American Federation of Teachers LOCAL 1942
 Broken Arrow Nursery, LLC
 Carmody Torrance Sandak & Hennessey LLP
 DACRUZ Manufacturing
 Dunkin' Donuts-Watertown Avenue, Waterbury
 Fryer Machine Systems
 Ion Bank
 Mattatuck Industrial Scrap Metal, Inc.
 Naugatuck Valley Gastroenterology Consultants, LLC
 Roma Ristorante
 Spanish American Merchants Association Inc.
 Subway-West Main Street, Waterbury
 The Ungroup Society
 The Exchange Club of Waterbury
 TORRICO
 Traver IDC

ENDOWMENT DONATIONS**\$25,000 and above**

Estate of Gloria Arnold
 Charles E. Pagano, Jr.

**EMPLOYER MATCHING GIFTS**

Alexion Pharmaceuticals

NVCC STUDENT ORGANIZATIONS

Art Club
 Business Division
 Health & Nutrition Club
 Human Services Club
 Naugatuck Events Management Club
 Student Government Association

**NAUGATUCK VALLEY COMMUNITY COLLEGE FOUNDATION, INC.
 STATEMENT OF ACTIVITIES**

	Year Ended June 30, 2019			Year Ended June 30, 2018		
	Without Donor Restrictions	With Donor Restrictions	Total	Without Donor Restrictions	With Donor Restrictions	Total
REVENUES, GAINS, AND OTHER SUPPORT						
Contributions and Grants	\$ 34,481	\$ 383,826	\$ 418,307	\$ 67,065	\$ 434,971	\$ 502,036
Special Events and Programs	53,692	-	53,692	14,039	13,383	27,422
Investment Income, net of fees	-	48,021	48,021	-	34,743	34,743
Net Realized & Unrealized Gain on Investment	-	57,333	57,333	-	76,266	76,266
Net Assets Released from Restrictions	513,285	(513,285)	-	363,605	(363,605)	-
Total Revenues, Gains, and Other Support	601,458	(24,105)	577,353	444,709	195,758	640,467
EXPENSES						
Programs						
Support of NVCC	548,792	-	548,792	349,484	-	349,484
Supporting Services						
Management and General	19,059	-	19,059	19,107	-	19,107
Fundraising Expense	12,625	-	12,625	8,723	-	8,723
Total Expenses	580,476	-	580,476	377,314	-	377,314
Change in Net Assets	20,982	(24,105)	(3,123)	67,395	195,758	263,153
NET ASSETS:						
Beginning of Year	195,859	1,958,033	2,153,892	128,464	1,762,275	1,890,739
End of Year	\$ 216,841	\$ 1,933,928	\$ 2,150,769	\$ 195,859	\$ 1,958,033	\$ 2,153,892



THANK YOU!

THANK YOU TO OUR 2018-19 DONORS!

Your support provides a gateway to success for thousands of hard-working students, many of whom are the first in their family to attend college. For more information visit our website at nv.edu/foundation.

Contact:

Angela Chapman, Associate Dean of Development
Naugatuck Valley Community College Foundation
750 Chase Parkway, Waterbury, CT 06708
Kinney Hall / Room K720
Phone: 203-575-8208 • Email: achapman@nv.edu



2019-2020 NVCC Foundation Board of Directors

*The NVCC Foundation, Inc. is a 501(c)(3) organization.
Your gift may be tax-deductible in accordance with
IRS regulations.*